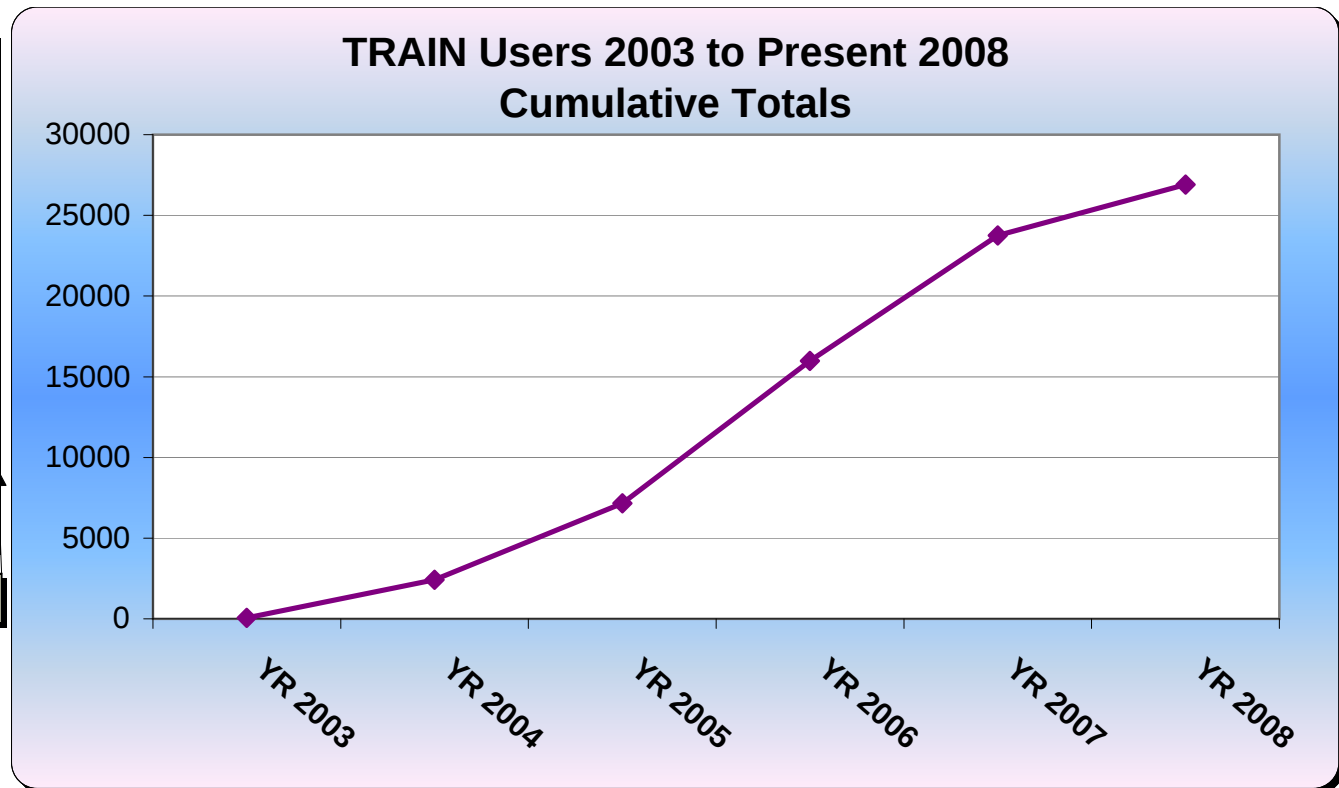


9/1/2010

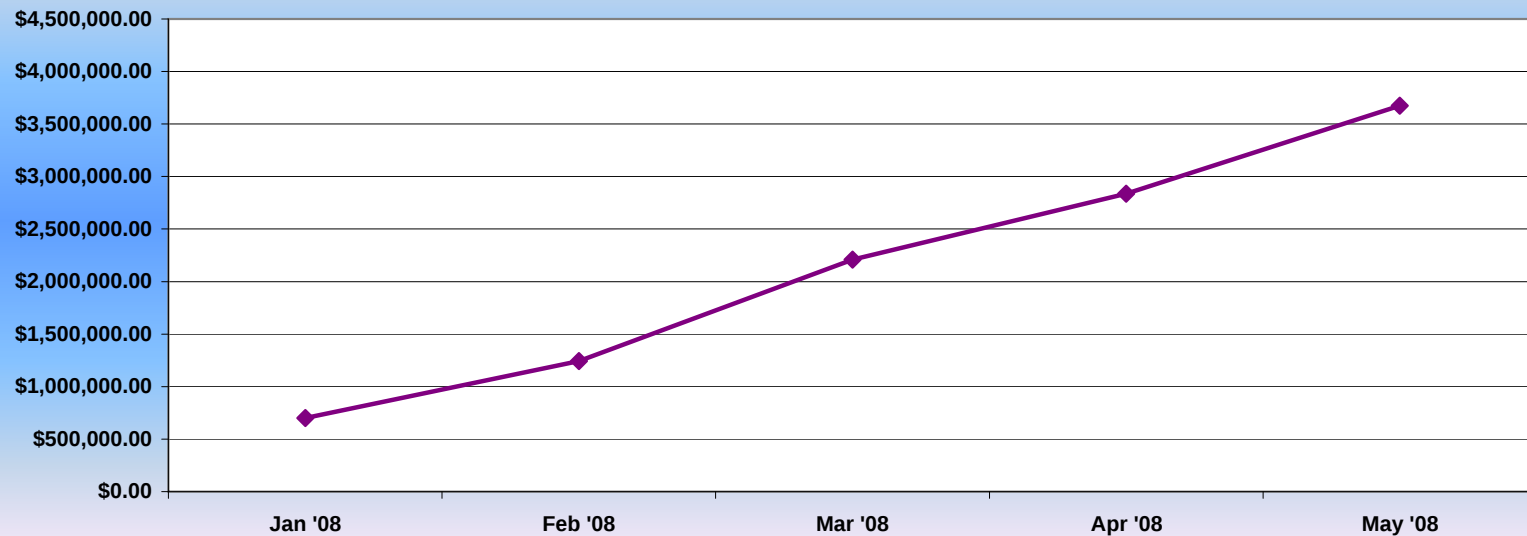
	# of USERS	Cumulative Total
YR 2003	58	58
YR 2004	2,354	2,412
YR 2005	4,740	7,152
YR 2006	8,835	15,987
YR 2007	7,759	23,746
YR 2008	3,164	26,910

As of 6/18/08



May-08							
Course Format	# Nurses	RN Savings	# Enviro	ENV Savings	# Admn/Clerical	Admn/Clerical Savings	May
Web Based	751	\$458,500.52	156	\$84,630.00	653	\$182,853.06	\$725,983.58
Videoconference	169	\$68,684.98	24	\$8,100.00	62	\$17,361.24	\$94,146.22
Satellite	22	\$12,331.44	1	\$497.50	11	\$3,080.22	\$15,909.16
TOTAL	942	\$539,516.94	181	\$93,227.50	726	\$203,294.52	\$836,038.96

2008 TRAIN Savings

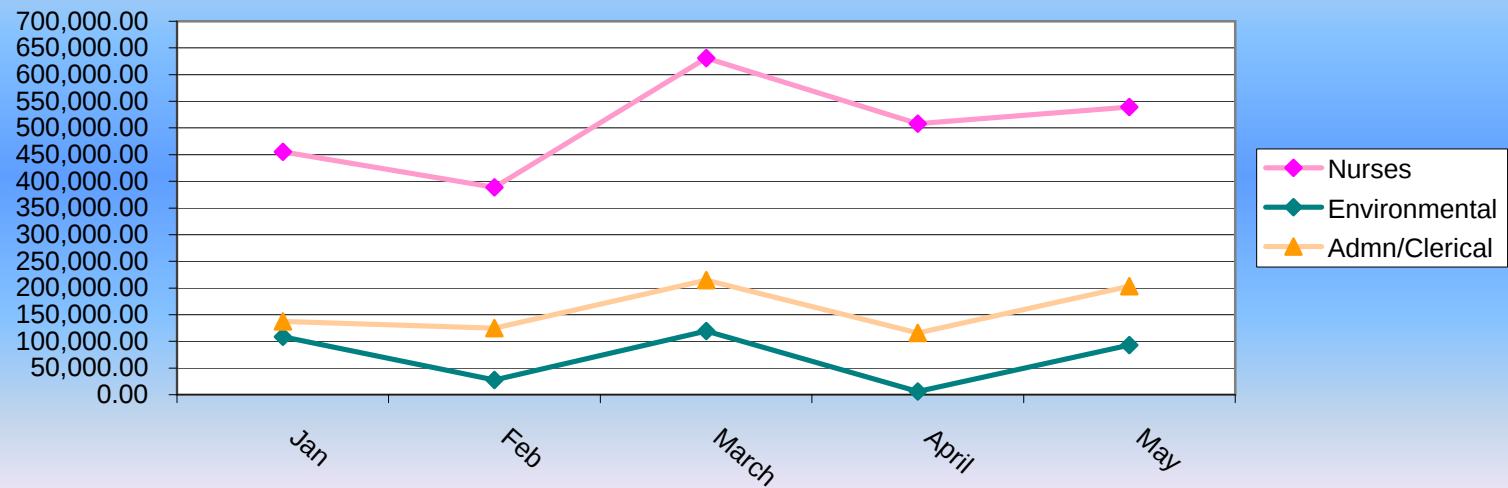


Month	Total Savings Per Month	Cumulative Total
Jan '08	\$701,094.40	\$701,094.40
Feb '08	\$541,417.52	\$1,242,511.92
Mar '08	\$965,307.90	\$2,207,819.82
Apr '08	\$629,740.64	\$2,837,560.46
May '08	\$836,038.96	\$3,673,599.42

	Nurses	Environmental	Admn/Clerical
Jan	455,304.60	108,580.00	137,209.80
Feb	388,973.62	27,835.00	124,608.90
March	631,197.58	119,615.00	214,495.32
April	507,857.38	6,235.00	115,648.26
May	539,516.94	93,227.50	203,294.52
	<u>2,522,850.12</u>	<u>355,492.50</u>	<u>795,256.80</u>

Grand Total: **3,673,599.42**

2008 SAVINGS BY ROLE: NURSES, ENVIRONMENTALISTS, & ADMN/CLERICAL



	Nurses			Environmentalists			Admn/Clerical		
	Web-Based	Video conference	Satellite	Web-Based	Video conference	Satellite	Web-Based	Video conference	Satellite
Jan	\$285,112.84	\$169,070.72	\$1,121.04	54,792.50	51,300.00	2,487.50	99,967.14	36,962.64	280.02
Feb	\$299,154.80	\$89,818.82	\$0.00	24,300.00	3,037.50	497.50	101,367.24	23,241.66	0.00
March	\$576,330.88	\$54,866.70	\$0.00	118,265.00	1,350.00	0.00	204,134.58	10,360.74	0.00
April	\$370,585.64	\$136,150.70	\$1,121.04	0.00	5,737.50	497.50	97,726.98	17,921.28	0.00
May	\$458,500.52	\$68,684.98	\$12,331.44	84,630.00	8,100.00	497.50	182,853.06	17,361.24	3,080.22
	<u>1,989,684.68</u>	<u>518,591.92</u>	<u>14,573.52</u>	<u>281,987.50</u>	<u>69,525.00</u>	<u>3,980.00</u>	<u>686,049.00</u>	<u>105,847.56</u>	<u>3,360.24</u>

2008 Savings By Format Nurses, Environmentalists, & Admn/Clerical

